

**APRIL 2000**  
**MASSACHUSETTS DEPARTMENT OF REVENUE**  
**FINAL MONTHLY REVENUES**  
**(dollar amount in thousands)**

APRIL	FY99	FY00	Change FY99 - FY00 AMOUNT	PERCENT
<b>Total for Budget *</b>	\$1,314,588	\$1,272,796	(\$41,792)	(3.2) %
<b>Net Income</b>	886,541	881,368	(5,173)	(0.6)
<b>Withholding</b>	515,126	567,495	52,369	10.2
<b>Total Sales &amp; Use</b>	269,647	269,809	161	0.1
<b>Regular Sales</b>	191,294	193,569	2,276	1.2
<b>Net Corporate</b>	47,935	58,138	10,204	21.3
<b>Business Excise</b>				
<b>Banks, Insurance, Public Utilities</b>	13,806	(29,541)	(43,347)	(314.0)
<b>Other Excises**</b>	96,660	93,023	(3,637)	(3.8)

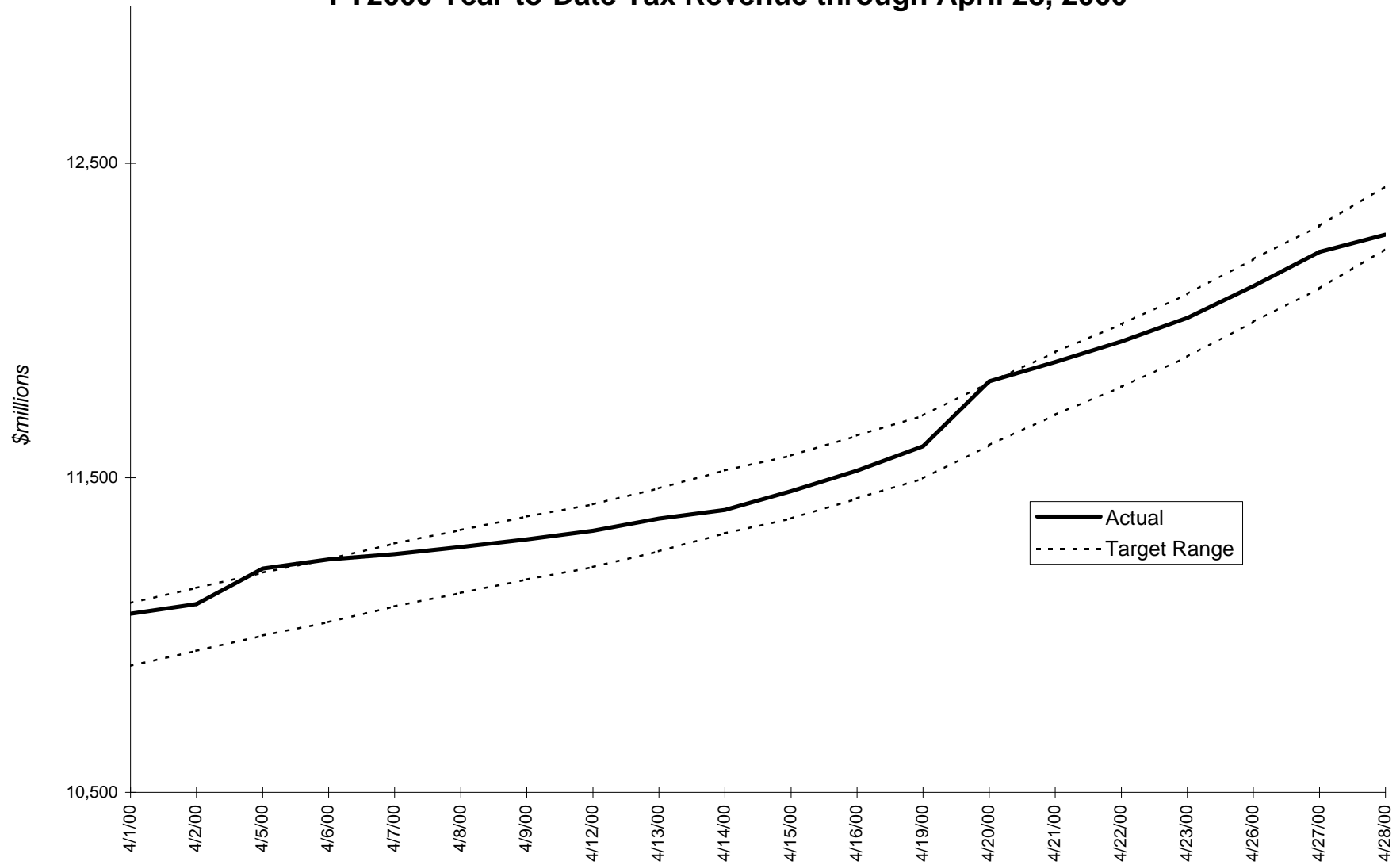
YEAR-TO-DATE (JULY - APRIL)	FY99	FY00	Change FY99 - FY00 AMOUNT	PERCENT	BENCHMARK YEAR-TO-DATE RANGE (In Millions)
<b>Total for Budget *</b>	\$11,564,554	\$12,274,891	\$710,336	6.1 %	12,228 - 12,428
<b>Net Income</b>	6,497,515	7,002,618	505,103	7.8	
<b>Withholding</b>	5,636,313	6,181,751	545,438	9.7	
<b>Total Sales &amp; Use</b>	2,690,728	2,892,510	201,782	7.5	
<b>Regular Sales</b>	1,944,505	2,078,437	133,932	6.9	
<b>Net Corporate</b>	798,138	866,321	68,184	8.5	
<b>Business Excise</b>					
<b>Banks, Insurance, Public Utilities</b>	429,511	327,649	(101,862)	(23.7)	
<b>Other Excises**</b>	1,148,663	1,185,792	37,128	3.2	

\* Detail may not add to Total for Budget due to rounding.

\*\* Other Excises includes tax revenue collected by other agencies.

Note: The 'White Sheet' for April, containing DOR's final revenue figures, is published after the eighth working day of May.

## FY2000 Year-to-Date Tax Revenue through April 28, 2000



Target range is based on Administration and Finance FY2000 annual estimate of \$15.458 Billion.